

## Appendix A(i): Summary Performance Report

Symbol Key		
Performance band	Symbol	Colour
Better than target	+	Green
Worse than target	◆	Red

Performance Indicators - Children and Young People Scrutiny Committee							
Measure Name	Actual Mar 2013	Target Mar 2013	Actual Jun 2013	Target Jun 2013	Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Number of children subject to a Child Protection Plan per 10,000 children	21.30	19.00 ◆	26.20	20.00 ◆	<p>There has been an increase in the number of children with a Child Protection Plan. This is a difficult indicator to manage by target. The reasons for the increase can be several and combined; for example, earlier recognition that children are suffering significant harm, case being managed at Child Protection rather than at Child in Need, increased number of large sibling groups and better recognition of harm by other agencies. However it should be noted that Lincolnshire's performance is still lower than both its statistical neighbours 34.7 (March 2012) and the All England rate 37.8 (March 2012). It is likely that this rate will continue to be higher than the target rate, with some fluctuation.</p> <p>Monitoring and auditing of Child Protection cases occurs on a monthly basis with team managers meeting with the Case Conference Chairs to discuss individual cases and at Head of Service and Assistant Director level at the monthly performance meeting to look at themes and trends. [Comment provided by Roz Cordy / Stuart Carlton]</p>		

Performance Indicators - Children and Young People Scrutiny Committee							
Measure Name	Actual Mar 2013	Target Mar 2013	Actual Jun 2013	Target Jun 2013	Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Number of Looked After Children per 10,000 children	41.90	40.00	41.60	43.00	<p>The current performance is 41.6 per 10,000 population; the target is 43 per 10,000 and so this target is over performing. In terms of actual children, 590 were in the care of the Local Authority on 30th June 2013. The target was increased this year in recognition of the increase in children being looked after both in Lincolnshire and nationally. In the main this is due to changes in legislation which obliges Children's services to classify some children as "in care" in certain circumstances. The key changes are young people, aged 16 and 17 who are homeless and children who are placed with a friend or family member if they cannot live with a parent.</p> <p>[Comment provided by Roz Cordy]</p>		

## Appendix A(ii): Council Priority Activities with comments

Date created: 09-Jul-13  
 Position as at 30-Jun-13

Symbol Key				
+	●	◆	>>	?
Green - No issues	Blue - No significant concerns	Red - Significant issue(s)	Not yet started	Missing information

Activity Name	Overall Summary		Comment
	May 2013	Jun 2013	
<b>Programme</b>			
Raising the Participation Age	●	●	<p>Preparations for the implementation of Raising the Participation Age are progressing to plan. The first data on intended destinations for pupils in year 11 has been received from schools, and the careers service and schools are working together to identify those young people most at risk of not participating to enable support to be put in place.</p> <p><b>Scrutiny Comment</b>                      The Committee considered an update on the programme in the quarter 4 performance report received at the meeting on 14 June 2013. The Committee was satisfied with the progress being made on the programme. The issues around this programme will be further discussed as part of other reports relating to post-16 changes, namely Strategic Priorities for 16 – 19 (25) education and training for 2014/15, Improving Access to Post-16 Learning Provision in Lincolnshire Action Plan – Second Monitoring Update and Opportunities for Young People Post 16 which will be considered by the Committee at future meetings.</p>
<b>Project</b>			
FWT Troubled Families	●	●	<p>The project continues to make progress in terms of the numbers of families identified (on target) and classifying those that are being worked with already by partner organisations (ahead of target). We also expect to exceed targets on the number of outcome claims being made in July.</p> <p>The expansion of the Operational team is close to completion, the majority of which is through secondments from partner organisations, enabling the project to work directly with a larger number of families itself and meet our objectives in the long-term. The project has also been boosted by commitment from central government in the Comprehensive Spending Review to look to expand the Troubled Families Programme.</p>

Activity Name	Overall Summary		Comment
	May 2013	Jun 2013	
			<p><b>Scrutiny Comment</b>  The Committee considered this project for the first time at its meeting on 1st March 2013. The Committee was satisfied with the progress made but highlighted that a major issue will be sustainability and further funding in order to maintain the benefits in the future. The Committee requested a statistical report in 12 months time to update on what progress has been made on the project. This has been programmed in for the meeting on 7 March 2014. An update was provided on the project in the quarter 4 performance report received at the meeting on 14 June 2013 and the Committee was satisfied with the progress achieved.</p>
Youth and Community Development	●	●	<p>The project is progressing. 30% of properties owned by LCC have been leased or are in the process of being leased. 25 youth development grants have been awarded and processed; a further 7 grants have been approved.</p> <p><b>Scrutiny Comment</b>  The Committee considered an update on the project in the quarter 4 performance report received at the meeting on 14 June 2013 and was satisfied with the information presented. A full update on the project will be brought to the meeting on 18 October 2013.</p>